

# 2022 EADA Survey

Institution: (171483)

User ID: E1714831

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

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### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

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### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

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If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Coed Teams

Select the varsity sports teams at your institution.

Sport	Coed	Sport	Coed
Archery	<input type="checkbox"/>	Badminton	<input type="checkbox"/>
Baseball		Basketball	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	Bowling	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	Diving	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	Fencing	<input type="checkbox"/>
Field Hockey		Football	
Golf	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	Sailing	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	Soccer	<input type="checkbox"/>
Softball		Squash	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>
Synchronized Swimming		Table Tennis	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	Tennis	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>

- |            |                          |   |                                     |
|------------|--------------------------|---|-------------------------------------|
| Water Polo | <input type="checkbox"/> | Weight Lifting  | <input type="checkbox"/>            |
| Wrestling  | <input type="checkbox"/> | Other Varsity Sports ( <b>Specify sports in the caveat box.)*</b> | <input checked="" type="checkbox"/> |

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Esports

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

### Coed Teams

#### Varsity Teams

# Men

# Women

Other Sports

18	6
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**Total Participants Coed Teams**

18	6
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**Unduplicated Count of Participants**

(Number of individuals who participated on at least one varsity team.)

18	6
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**Caveat:**

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

### Male Head Coaches

### Female Head Coaches

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Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

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CAVEAT

We had co-head coaches for our esports teams. One for Rocket League, the other for Overwatch.

## Head Coaches' Salaries - Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

### Coed Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	5,000
Number of Head Coaching Positions Used to Calculate the Average	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,455
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.11

CAVEAT

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

## Male Assistant Coaches

## Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Other Sports	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value="1"/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value=""/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>

CAVEAT

## Assistant Coaches' Salaries - Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

### Coed Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	<input type="text" value="4,000"/>
Number of Assistant Coaching Positions Used to Calculate the Average	<input type="text" value="1"/>
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	<input type="text" value="40,000"/>

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.10

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CAVEAT

## Athletically Related Student Aid - Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

### Coed Teams

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Amount of Aid

11,000

Ratio (percent)

100

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CAVEAT

## Recruiting Expenses - Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

### Coed Teams

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Total

925

CAVEAT

Empty rectangular box for caveats.

## Operating (Game-Day) Expenses - Coed Teams

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Coed Teams

	Men			Women			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Varsity Teams							
Other Sports	18	27	486	6	27	162	648
<b>Total Operating Expenses of Coed Teams</b>	18		486	6		162	648

CAVEAT



**Note: This screen is for game-day expenses only.**

## Total Expenses - Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

### Coed Teams

Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	16,180	5,393	21,573
<b>Total Expenses Coed Teams</b>	16,180	5,393	21,573
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,500
<b>Grand Total Expenses</b>			23,073

CAVEAT

# Total Revenues - Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

## Coed Teams


Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	16,180	5,393	21,573
<b>Total Revenues Coed Teams</b>	16,180	5,393	21,573
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,500
<b>Grand Total Revenues for all Teams</b> (includes by team and not allocated by gender/sport)			23,073

CAVEAT

## Summary - Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

Coed Teams

1	<u>Total of Head Coaches' Salaries</u>	5,000
2	<u>Total of Assistant Coaches' Salaries</u>	4,000
<hr/>		
3	<u>Total Salaries (Lines 1+2).</u>	9,000
4	<u>Athletically Related Student Aid</u>	11,000
5	<u>Recruiting Expenses</u>	925
6	<u>Operating (Game-Day) Expenses</u>	648
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7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	21,573
8	<u>Total Expenses for Teams</u>	21,573
<hr/>		
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	
10	<u>Not Allocated Expenses</u>	1,500
11	<u>Grand Total Expenses (Lines 8+10).</u>	23,073
12	<u>Total Revenues for Teams</u>	21,573
13	<u>Not Allocated Revenues</u>	1,500
14	<u>Grand Total Revenues (Lines 12+13).</u>	23,073
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>	0
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To return to a data entry screen, click on the link in the [Navigation Menu](#).  
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.**

**This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.**

**To explain specific data entered on a previous screen, please use the caveat box on that screen.**

This report represents a first-year program with limited expenses and revenues.