

## Use and Finance Bi-Annual Reporting Form

Reporting Period: June 2017 through December 2017

University/College: Northwestern Michigan College

Number of Projects to Report: 0

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> NONE

|    | Project Description | Project Timeline           | Project Costs        |          | Funding Sources |          |
|----|---------------------|----------------------------|----------------------|----------|-----------------|----------|
| 1. |                     | Start Date:<br>Completion: | Property Acquisition | \$ _____ | Tuition         | \$ _____ |
|    |                     |                            | Remodeling           | \$ _____ | Millage         | \$ _____ |
|    |                     |                            | Additions            | \$ _____ | Bond Proceeds   | \$ _____ |
|    |                     |                            | Landscaping/Roads    | \$ _____ | Donations       | \$ _____ |
|    |                     |                            | Equipment            | \$ _____ | Federal         | \$ _____ |
|    |                     |                            | New Construction     | \$ _____ | Other (specify) | \$ _____ |
|    |                     |                            | Total:               | \$ _____ | Total:          | \$ _____ |
| 2. |                     | Start Date:<br>Completion: | Property Acquisition | \$ _____ | Tuition         | \$ _____ |
|    |                     |                            | Remodeling           | \$ _____ | Millage         | \$ _____ |
|    |                     |                            | Additions            | \$ _____ | Bond Proceeds   | \$ _____ |
|    |                     |                            | Landscaping/Roads    | \$ _____ | Donations       | \$ _____ |
|    |                     |                            | Equipment            | \$ _____ | Federal         | \$ _____ |
|    |                     |                            | Other (specify)      | \$ _____ | Other (specify) | \$ _____ |
|    |                     |                            | Total:               | \$ _____ | Total:          | \$ _____ |

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.