

As required in Public Act 265 of 2018, Section 209 (1), Northwestern Michigan College is providing the following information:

General fund revenue by source and total expenditures for current fiscal year and projections for fiscal year 2019-2020.

	Fiscal year 2018-19	Projected fiscal year 2019-2020
General Fund revenue from tuition and fees	\$23,169,754	\$23,422,482
General fund revenue from state appropriations	\$ 9,694,100	\$ 9,694,100
General fund revenue from property taxes	\$10,796,618	\$11,072,950
Other General Fund revenue	\$ 2,135,270	\$2,135,270
Total General Fund revenue	\$45,795,742	\$46,324,802
Total General Fund expenditures	\$45,777,067	\$46,293,924