

As required in Enrolled Senate Bill 134 & (4), Section 209 (1), Northwestern Michigan College is providing the following information:

General fund revenue by source and total expenditures for current fiscal year and projections for fiscal year 2020-2021.

	Fiscal year 2019-20	Projected fiscal year 2020-2021
General Fund revenue from tuition and fees	\$23,578,426	\$23,612,845
General fund revenue from state appropriations	\$ 9,795,989	\$ 9,795,989
General fund revenue from property taxes	\$11,150,536	\$11,489,142
Other General Fund revenue	\$ 2,098,589	\$ 2,098,589
Total General Fund revenue	\$46,623,540	\$46,996,565
Total General Fund expenditures	\$46,623,540	\$46,996,565