Northwestern Michigan College

Financial Projections

Current and Next Fiscal Year

As required in Section 217a(4) of the annual community college budget reporting requirements, Northwestern Michigan College is providing projected general fund revenue and expenditures as follows:

General Fund Category	Estimated Fiscal Year 2024-25	Estimated Fiscal Year 2025-26
Total general fund revenue	**$ 52,407,000**	**$53,429,000**
Total general fund expenditures	**$ 52,407,000**	**$53,429,000**