

As required in Public Act 165 of 2020, Section 209(1), Northwestern Michigan College is providing the following information:

General fund revenue by source and total expenditures for the current fiscal year and projections for fiscal year 2021-2022.

Category – General Fund	Fiscal year 2020-21	Projected fiscal year 2021-22
Revenue from tuition and fees	\$20,271,034	\$22,493,269
State appropriations	\$ 8,341,730	\$ 9,843,100
Property tax	\$11,485,363	\$11,948,107
Other revenue	\$ 2,621,250	\$ 1,902,250
Total revenue	\$42,719,377	\$46,186,726
Total expenditures	\$42,219,377	\$46,186,726